

City of Kelowna

Regular Council Meeting

AGENDA



Thursday, December 15, 2016

9:00 am

Council Chamber

City Hall, 1435 Water Street

Pages

1. Call to Order

2. 2017 Financial Plan

3 - 542

Budget discussions will follow the schedule as outlined below

2.1	Director, Financial Services - Opening Comments	9:00 AM - 9:15 AM
2.2	*Strategic Services (Operating & Capital Program)	9:15 AM - 10:05 AM
	Fire Department (Operating & Capital Program)	
	Airport (Operating & Capital Program)	
2.3	Real Estate (Capital Program)	10:05 AM - 10:10 AM
2.4	Building (Capital Program)	10:10 AM - 10:20 AM
2.5	Parks (Capital Program)	10:20 AM - 10:45 AM
2.6	Transportation (Capital Program)	10:45 AM - 11:15 AM
2.7	Solid Waste (Capital Program)	11:15 AM - 11:20 AM
2.8	Storm Drainage (Capital Program)	11:20 AM - 11:25 AM
2.9	Information Services (Capital Program)	11:25 AM - 11:30 AM
2.10	Vehicle & Mobile Equipment (Capital Program)	11:30 AM - 11:40 AM
2.11	Water (Capital Program)	11:40 AM - 11:50 AM
2.12	Wastewater (Capital Program)	11:50 AM - 12:00 PM
2.13	Infrastructure (Operating Program)	12:00 PM - 12:15 PM

3. LUNCH BREAK

4. Budget Discussion Schedule (con't)

4.1	Community Planning & Real Estate (Operating Program)	1:15 PM - 1:30 PM
4.2	Active Living & Culture (Operating Program)	1:30 PM - 1:40 PM
4.3	Civic Operations (Operating Program) Water Utility Wastewater Utility	1:40 PM - 2:40 PM
4.4	Corporate & Protective Services (Operating Program) Police Services General Revenue Debt & Other Natural Gas	2:40 PM - 3:05 PM
4.5	Communications & Information Services (Operating Program)	3:05 PM - 3:10 PM
4.6	Human Resources & Corporate Performance (Operating Program)	3:10 PM - 3:15 PM
4.7	Wrap-Up & Discussion	3:15 PM - 4:00 PM

5. Termination

*Strategic Services includes Capital Program for Fire & Airport

**Note: The times above are a 'guide only' and will change as required.